

**WSDOT 2024-2027 STIP Feasibility Analysis
FFY 2024 Program Apportionments
(Dollars in Millions)**

(All Programs Net of 2% State SPR)	Carryover/ AC ¹	Estimated CY 2024	Est. Avail. CY 2024	STIP CY 2024	EST CY 2025	STIP CY 2025	EST CY 2026	STIP CY 2026	EST CY 2027	STIP CY 2027	EST TOTAL	STIP 4 CY'S	DIFF 4 YEARS
Bridge***	274.0	161.0	435.0	158.0	161.0	199.0	161.0	166.0	161.0	45.0	918.0	568.0	350.0
Carbon Reduction Program	17.0	22.0	39.0	15.0	22.0	3.0	22.0	6.0	22.0	2.0	105.0	26.0	79.0
Congestion Mitigation and Air Quality*	31.0	42.0	73.0	51.0	42.0	37.0	42.0	24.0	42.0	4.0	199.0	116.0	83.0
Ferry Boat Program	47.0		47.0	2.0		6.0		0.6			47.0	8.6	38.4
National Highway Performance*	46.0	507.0	553.0	384.0	507.0	261.0	507.0	281.0	507.0	297.0	2,074.0	1,223.0	851.0
National Highway Freight Program	0.2	24.0	24.2	6.0	24.0	12.0	24.0	5.0	24.0		96.2	23.0	73.2
PROTECT**	24.0	25.0	49.0	18.0	24.0	5.0	24.0		24.0		121.0	23.0	98.0
Surface Transportation Block Grant (STBG) Program	50.0	247.0	297.0	168.0	247.0	172.0	247.0	140.0	247.0	67.0	1,038.0	547.0	491.0
Safety - HSIP/Rail-Hwy Crossing	60.0	56.0	116.0	123.0	56.0	57.0	56.0	32.0	56.0	4.0	284.0	216.0	68.0
Safe Routes to Schools	0.4		0.4								0.4	0.0	0.4
Transportation Alternative Set-Aside (TA)*	7.4	20.0	27.4	24.0	20.0	20.0	20.0	12.0	20.0	4.0	87.4	60.0	27.4
Highway Infrastructure Program	2.8		2.8	2.8							2.8	2.8	0.0
National Electric Vehicle Infrastructure	25.0	15.0	40.0		10.5		10.5		10.5		71.5	0.0	71.5
DEMO	85.0		85.0	43.0		16.0		13.0			85.0	72.0	13.0
Section 5307	261.0	213.0	474.0	416.0	213.0	197.0	213.0	203.0	213.0	18.0	1,113.0	834.0	279.0
5307(h) - Passenger Ferry Grant Program	24.1		24.1	24.1							24.1	24.1	0.0
Section 5309											0.0	0.0	0.0
New Start	27.0	210.0	237.0	228.0	210.0	67.0	210.0		210.0		867.0	295.0	572.0
Section 5310	8.5	10.1	18.6	18.0	10.1	1.0	10.1	1.5	10.1	0.9	48.9	21.4	27.5
Section 5311		20.0	20.0	20.0	20.0		20.0		20.0		80.0	20.0	60.0
Section 5337	185.0	116.0	301.0	220.0	116.0	111.0	116.0	90.0	116.0	0.2	649.0	421.2	227.8
Section 5339 Bus/Bus Facilities (Formula)	34.0	18.0	52.0	58.0	18.0	11.0	18.0	11.0	18.0	0.7	106.0	80.7	25.3
5339(b) Bus/Bus Facilities (Competitive)	28.1		28.1	21.3							28.1	21.3	6.8
5339(c) Low/No-Emission Vehicle Deployment Pro	56.0		56.0	56.0							56.0	56.0	0.0
FTA Discretionary	36.0	13.5	49.5	24.0		2.0		1.0			49.5	27.0	22.5
Bureau of Indian Affairs (BIA)											0.0	0.0	0.0
Comm. Develop. Block Grants (CDBG)											0.0	0.0	0.0
Tribal Transportation Program (TTP)							1.2	1.2			1.2	1.2	0.0
INFRA Grants	106.0		106.0	17.0		64.0					106.0	81.0	25.0
RAISE Grants	178.0		178.0	129.0		11.0		24.0		0.6	178.0	164.6	13.4
Western Federal Lands (WFL)	8.0		8.0	8.0	7.0	7.0	6.0	6.0	1.0	1.0	22.0	22.0	0.0
Discretionary	115.0		115.0	47.0		30.0		3.0		35.0	115.0	115.0	0.0
Federal Total	1,736.5	1,719.6	3,456.1	2,281.2	1,707.6	1,289.0	1,707.8	1,020.3	1,701.6	479.4	8,573.1	5,069.9	3,503.2
Local/State Funds			7,262.0	5,784.0	7,388.0	3,260.0	7,514.0	2,659.0	7,580.0	419.0	29,744.0	12,122.0	
TIFIA				80.0								80.0	
Grand Totals - All Programs	1,736.5	1,719.6	10,718.1	8,145.2	9,095.6	4,549.0	9,221.8	3,679.3	9,281.6	898.4	38,317.1	17,271.9	21,045.2

* Projects utilize transfers between Title 23 programs.
 **Promoting Resilient Operations for Transformative, Efficient, and Cost-Saving Transportation
 ***BRIDGE funding includes Formula Bridge Program Apportionment from Highway Infrastructure Program and STBG Off-System Apportionment
 NOTE 1: Estimate may include advance construction (AC) financing